

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 24-09-2012 08:09:21

election Criteria :

Business Unit : KEN10
Period : Jan-June (2012)
Selected Project Id : 00036297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036297 Domesticating NEPAD/APRM Proce	Period :	Jan-June (2012)		
Output # : 00039383 2KEN04227 NEPAD/APRM	Impl. Partner :	01724 Ministry Of Planning and Nat		
	Location :	Kenya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34204 (Kenya - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	-6,474.10	0.00	-6,474.10
71505 - UN Volunteers-Stipend & Allow	0.00	5,224.75	0.00	5,224.75
71535 - UNV-Medical Insurance	0.00	186.90	0.00	186.90
71540 - UNV-Global Charges	0.00	186.00	0.00	186.00
71550 - UNV-Resettlement Allowance	0.00	435.40	0.00	435.40
75705 - Learning costs	0.00	5,247.38	0.00	5,247.38
76120 - Unrealized Loss	0.00	656.78	0.00	656.78
76135 - Realized Gain	0.00	-303.92	0.00	-303.92
Total for Fund 04000	0.00	5,159.19	0.00	5,159.19

Total for Dept : 34204 0.00 5,159.19 0.00 5,159.19

Dept: 34250 (Kenya-UN Sister Agency)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	8,596.93	0.00	8,596.93
Total for Fund 04000	0.00	8,596.93	0.00	8,596.93

Total for Dept : 34250 0.00 8,596.93 0.00 8,596.93

Total for Output : 00039383 0.00 13,756.12 0.00 13,756.12

Project Total :	0.00	13,756.12	0.00	13,756.12
------------------------	-------------	------------------	-------------	------------------

Prepared By: Lilian Mbuga-Omollo Date: 23/09/2012

Reviewed By: [Signature] Date: 16/10/2012

Alfredo Teixeira
Deputy Country Director (P)